

SMCOE LCAP Clarification Table - 2024-25 LCAP

District: Ravenswood

**By August 15, 2024:** The following items need clarification in your 2024-25 LCAP. If the response you submit is determined to be sufficient, you will be notified, and a copy of this clarification table will be posted with your LCAP on the SMCOE website.

Page # in LCAP	Item	Clarification needed/question	District response	COE response to District	Additional District response (if needed)
Budget Overview for Parents					
	N/A				
2024-25 Total Expenditure Table					
83 of 125	Other State Funds total expenditures	<p>This amount is \$12,159,279 but revenue per “Budget Overview for Parents” is only \$7,067,850.</p> <p>Please review and fix.</p>	<p>The reason for the discrepancy between revenue and expenditures for “Other State Funds” is because of how revenue functions for our RS 6500 code (state-funded SPED).</p> <p>While the expenditure side is a function of MOE and per-pupil spend (i.e., we need to make sure that we spend a certain amount per number of SPED unduplicated count), the revenue side consists of a state contribution and then a match from the general fund.</p> <p>Generally when we plan our revenue estimates, we count it as LCFF first, even though the expenditures (eg. in the Total Expenditures Table) are considered under RS 6500 (“Other State Funds”).</p>	<p>Explanation is sufficient. No additional requirement from the District.</p>	